


UTAH DIVISION OF JUVENILE JUSTICE SERVICES



utah department of
human services
JUVENILE JUSTICE SERVICES



*“The mission of Juvenile Justice Services is to **change young lives**, support families and keep communities safe.*”

CONTINUUM OF SERVICES



JJS STRATEGIC PLAN



Improve overall efficiency by streamlining operations, building community partnerships and maximizing existing resources

- Contracted out Northern ALTA to private provider
- Transitioning 42 detention beds in 3 facilities to early intervention approach



Attract, develop and maintain a diverse, motivated and highly **skilled workforce**

- Partnering with colleges to attract the best talent; requiring two-year degree
- Creating environments for JJS staff who are exposed to secondary trauma



Operate programs and facilities that promote skill acquisition, healthy development and youth and staff safety

- Revamping training to focus on coaching and mentoring employees
- Training clinicians in additional treatment modality (EMDR)

DATA DASHBOARD

Overview

Expenses &
Recidivism

JRC-Youth
Services

Early Int
Services

Locked
Detention

Community
Placement

Gemstone

Longterm
Secure Care

ALTA

OUR MISSION

The mission of the Division of Juvenile Justice Services is to be a leader in the field of juvenile justice by changing young lives, supporting families, and keeping communities safe.

PROGRAMS AND PROGRAM AREAS

07/01/2016

06/30/2019



INDIVIDUAL JUVENILES SERVED

15,870

GENDER

Percent Females

34.8%

Percent Males

65.2%

URBAN - RURAL

Percent Urban

45.2%

Percent Rural

54.8%

PERFORMANCE MEASURES

EARLY INTERVENTION MEASURE: Avoid new felony or misdemeanor charge while enrolled in the program and within 90 days of release.

OUTCOME: 85.7% of youth did not receive a new felony or misdemeanor charge while enrolled in the program or within 90 days of release.

PERFORMANCE MEASURES

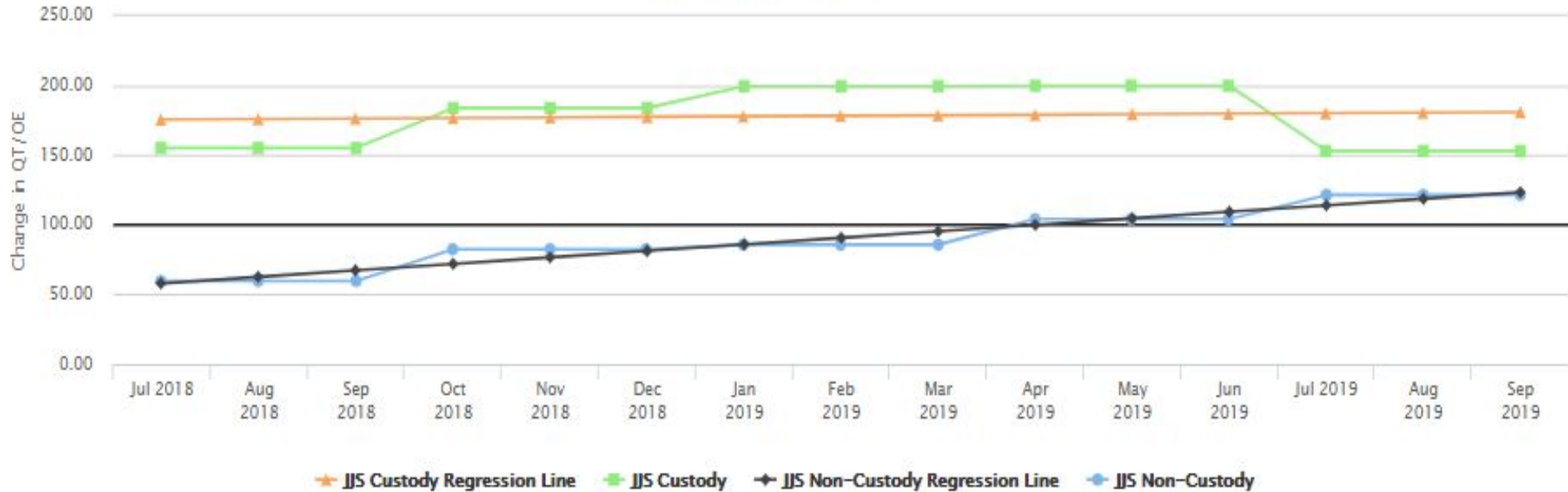
SECURE CARE CUSTODY MEASURE: Reduce the risk of recidivism by 25% within 3 years.

OUTCOME: Achieved **31%** average risk reduction for youth in secure care.

PERFORMANCE MEASURES

Change in QT/OE

From Jul 2018 to Sep 2019



Highcharts.com

ADDITIONAL OUTCOME MEASURES

DATA

FAMILY YOUTH PARTICIPATION - Families are reporting a **26% increase** in family satisfaction through our Quality Service Reviews (from FY 18 to FY 19)

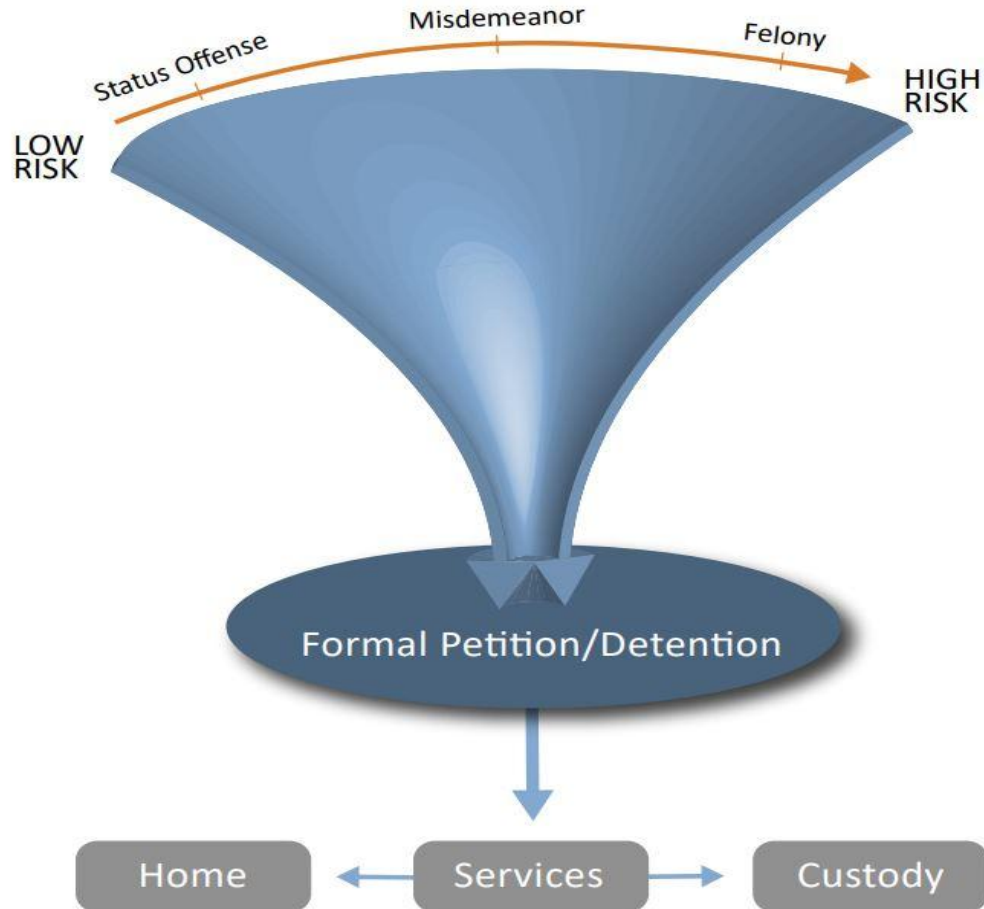
TRANSPORTATION - **1142 hours of time working with youth** instead of on transports over last 15 months

INCIDENTS - Nearly **50% fewer** assaults over 15 months

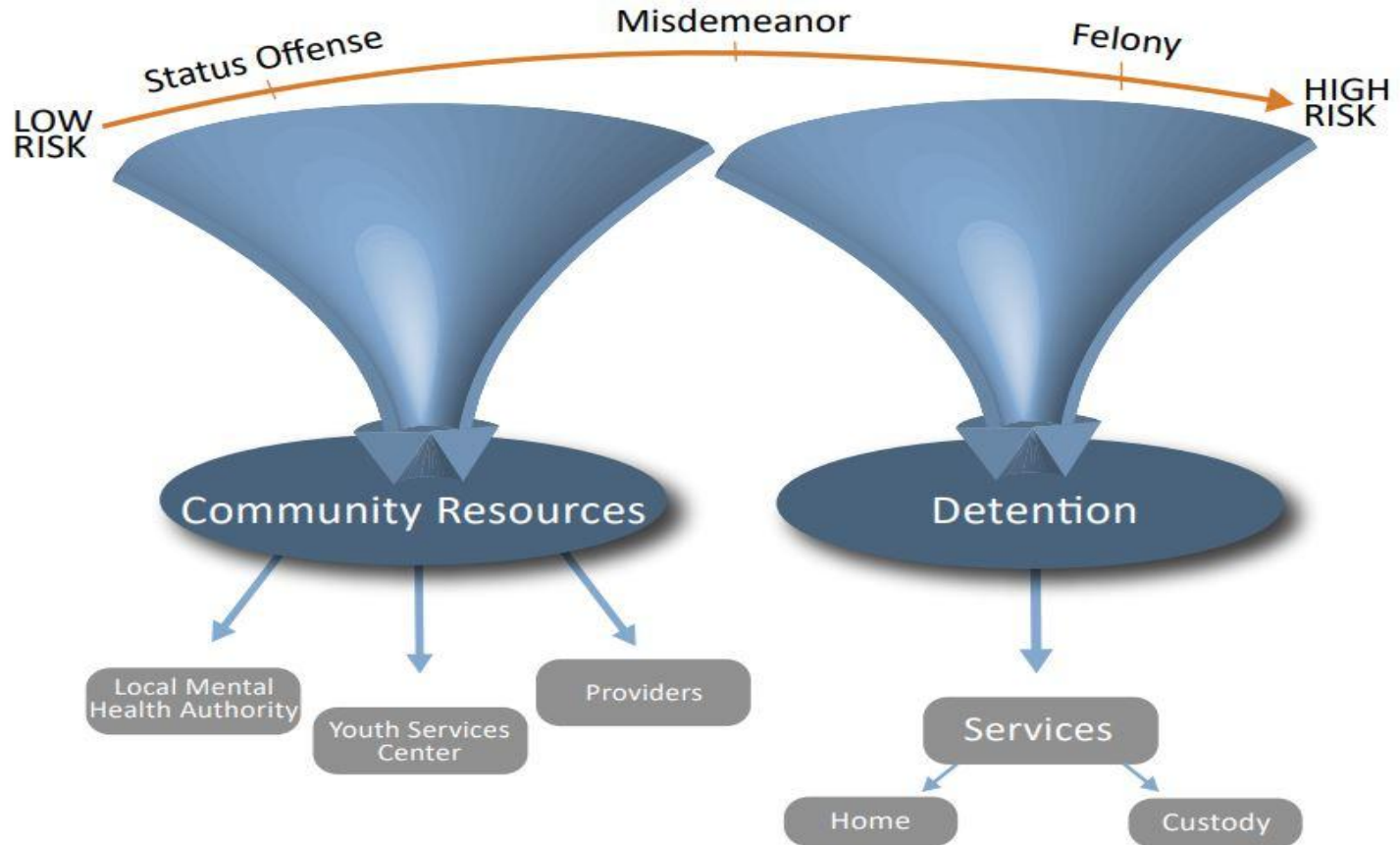
DOSAGE/TREATMENT - All secure care youth are offered up to **12.5 hours of treatment a week** for positive, sustainable change

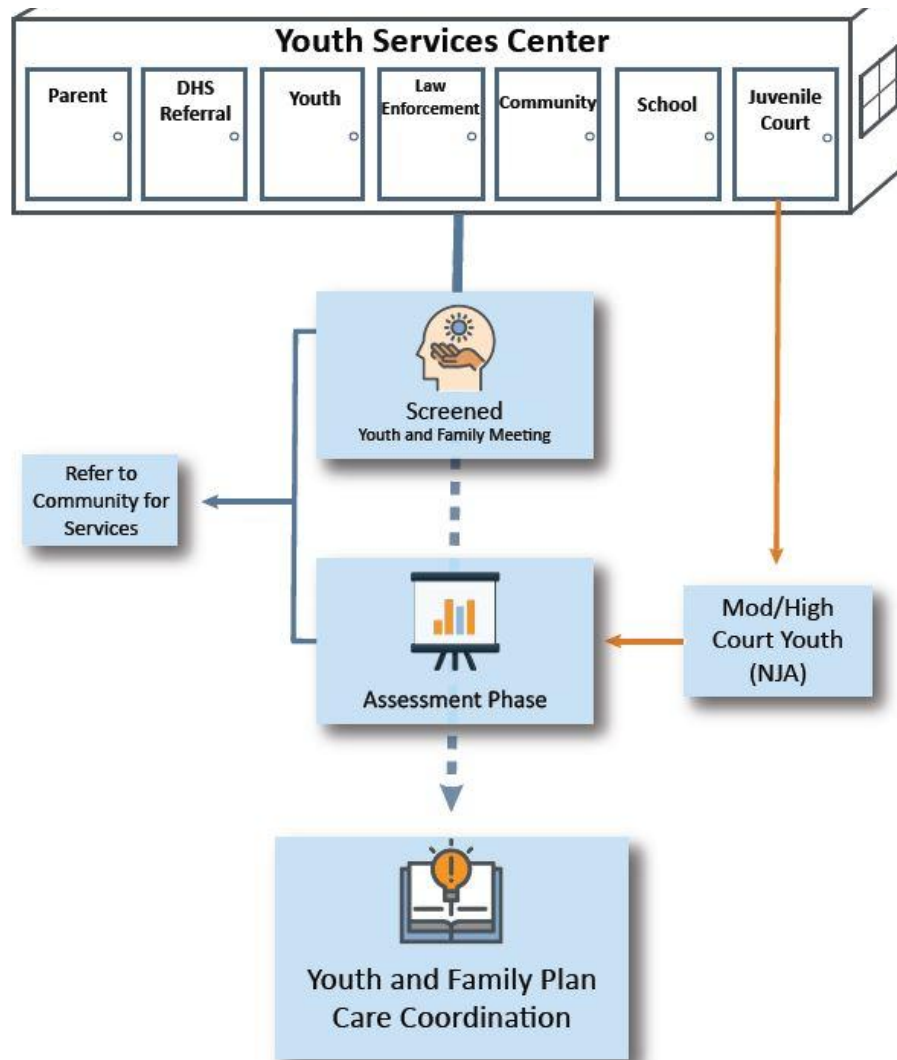
SUCCESSFUL TREATMENT - **82%** of youth reduced dynamic risk

BEFORE REFORM - H.B. 239 (2017)

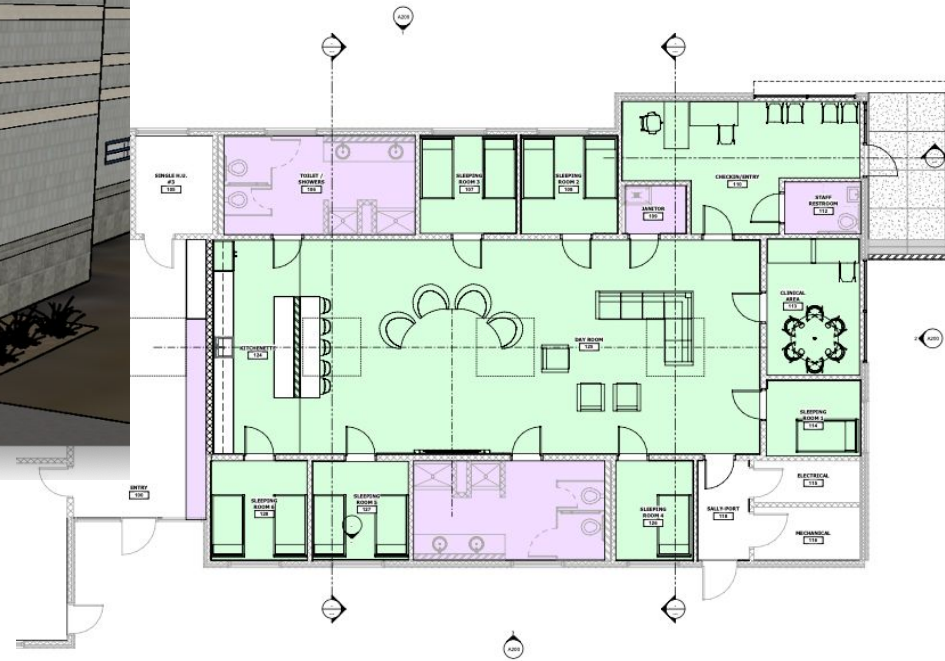


SINCE REFORM





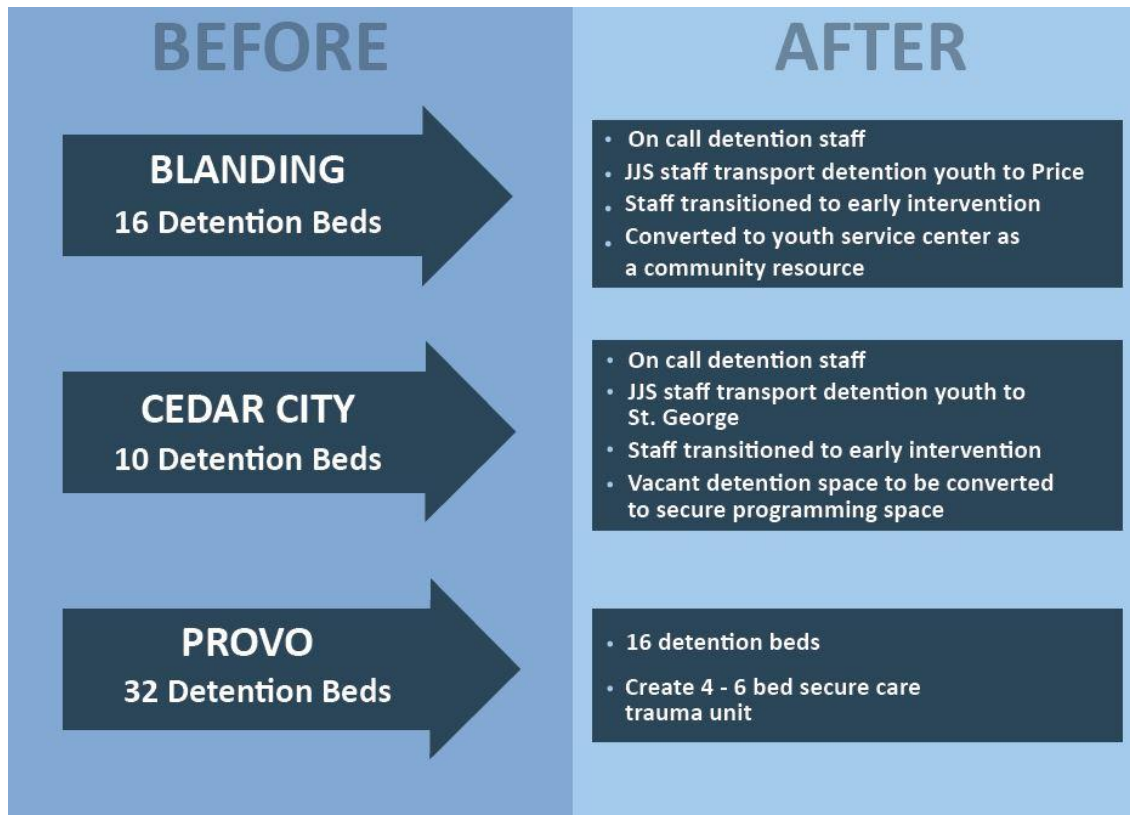
FARMINGTON BAY YOUTH CENTER



WASHINGTON COUNTY YOUTH CENTER



CONTINUOUS COMMITMENT



Stakeholders

Families



Video, transportation and hotel accommodation

Law Enforcement



Continue to operate the same with delinquent youth brought to Blanding, Cedar City and Provo

Courts



Video links or transport youth

Schools



More resources for outreach and early intervention

COMMUNITY PROVIDED SERVICES

INVEST IN QUALITY

- Market rate study
- New evidenced-based programs in front-end
- Family First Prevention Services Act

INCREASE CONTRACTS

- Open procurement 200+ provider organizations
- Rural incentive
- ALTA contract
- Professional parent & Therapeutic Foster Care

STRENGTHEN PARTNERSHIPS

- Probation access to DHS Provider Contracts
- Ongoing work with Courts and schools
- Access to clinicians

JUVENILE JUSTICE REINVESTMENT FUND

- H.B. 404 (2019 GS) created the Juvenile Justice Reinvestment Restricted Account to reinvest in non-residential services
 - The account is to be funded by savings from the reduction of out-of-home placements for youth offenders
 - Formula to calculate changes is to be established in rule by JJS in consultation with the LFA (and CCJJ/GOMB)
- Total Contributions to Restricted Fund: \$4,931,300 (JJS Admin Line Item: \$2,048,800, JJS Community Providers Line Item: \$2,882,500)

REINVESTMENT FUND PLANS FY20

Functional Family Therapy	\$ 1,000,000
Enhanced Partial Day Treatment After-School	\$ 1,250,000
Other Evidence-based Programs	\$ 600,000
Intensive In-Home Treatment	\$ 400,000
Mentoring, Peer Support, and Respite	\$ 500,000
Behavior Consultation	\$ 300,000
Community Rapid Response	\$ 250,000
Stabilization and Mobile Response	\$ 631,300
TOTAL	\$ 4,931,300

LFA Recommendations

Washington County Youth Crisis Center O&M Reduction	(\$39,600)
Reduction in Detention Capacity	(\$1,250,000)
Total	(\$1,289,600)

PROPOSED BUDGET REQUESTS

REQUEST	FUNDING SOURCE	ONE-TIME FY20	ON-GOING FY21	One-Time FY21
JJ Reinvestment Account Appropriation	Restricted Fund	\$4,913,200	\$4,913,200	
KJAA Non-Lapsing Authority	Non-Lapse			\$2,000,000
KIAA Non-Lapsing Authority	Non-Lapse			\$2,500,000
Vocational Projects Fee (up to \$5,000)	Dedicated Credits		\$10,000	

THANK YOU

